**MISSOURI ALPHA DELTA KAPPA**

**PROPOSED BUDGET 2022 – 2024**

**Income (based on 440 members)**

General Fund ( @ $9 x 2) $7920

 Scholarship Fund ( @ $3 x 2) $2640

 Altruistic Fund ( @ $3 x 2) $2640

 **Total Income $13200**

**EXPENSES**

Regional Conference (Wichita, KS) 2022 $1500

 International Convention (Kansas City) 2023 $3000

 Scholarships $2640

 Altruistic $2640

 State Board Travel $3800

 Treasurer (Bonding – every three years) $ 0

 Historian $ 200

 Communications/ Printing $ 200

 Miscellaneous $ 220

 **Total Expenses $14200**

Board members contribute funds for Board courtesy.

Sales are not included in the budget. Profits go to Altruistic.