**MISSOURI ALPHA DELTA KAPPA**

**PROPOSED BUDGET 2022 – 2024**

**Income (based on 440 members)**

General Fund ( @ $9 x 2) $7920

Scholarship Fund ( @ $3 x 2) $2640

Altruistic Fund ( @ $3 x 2) $2640

**Total Income $13200**

**EXPENSES**

Regional Conference (Wichita, KS) 2022 $1500

International Convention (Kansas City) 2023 $3000

Scholarships $2640

Altruistic $2640

State Board Travel $3800

Treasurer (Bonding – every three years) $ 0

Historian $ 200

Communications/ Printing $ 200

Miscellaneous $ 220

**Total Expenses $14200**

Board members contribute funds for Board courtesy.

Sales are not included in the budget. Profits go to Altruistic.